

**COMPANY NAME**  
**QUARRY DIVISION**  
**DAILY REPORT**

DATE:-08/12/2010 Shift \_\_\_\_\_ Reading:-- 5746.30 CI.Reading:-- 5764.60 Hrs.Worked :-- 18.30

**DETAILS OF BLACK TRAP(STONE)**

(Qty In MT)

Opening Stock	Production	Total	Crushed	Sold	Transferred	Total Out Flow	Closing Stock	Production Cost	Cost Per MT
0.000	1652.940	1652.940	1652.940	0.000	0.000	1652.940	0	12082.94	7.3099689

**DETAIL OF PRODUCTS PRODUCED**

(Qty In MT)

Name Of Item	Opening Stock	Production	Total	Sold	Transferrd	Total Out Flow	Closing Stock	Production Cost
65 mm	7517.441	0.000	7517.441	0.000	0.000	0.000	7517.441	0
40 mm(Rough)	1284.033	0.000	1284.033	0.000	0.000	0.000	1284.033	0
40 mm(Fine)	1345.914	413.235	1759.149	56.370	0.000	56.370	1702.779	3016.6155
25 mm	4128.931	330.588	4459.519	599.540	0.000	599.540	3859.979	2413.2924
18 mm	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0
10 mm	7118.946	413.235	7532.181	486.500	0.000	486.500	7045.681	3016.6155
6 mm	669.786	165.294	835.080	138.940	0.000	138.940	696.140	1206.6462
Dust	42235.103	281.000	42516.103	97.000	0.000	97.000	42419.103	2051.3
Wastage	8568.186	49.588	8617.774	0.000	0.000	0.000	8617.774	361.9924
<b>TOTAL</b>	<b>72868.339</b>	<b>1652.940</b>	<b>74521.279</b>	<b>1378.350</b>	<b>0.000</b>	<b>1378.350</b>	<b>73142.929</b>	<b>12082.94</b>

**PRODUCTION COSTING**

Costing	Cost Heads								TOTAL
	Utility	Diesel	Breakdown	Maintenance	Manpower	Royalty	Others	Misc	
Extraction					500				500.000
Crushing	1830		554.000	344	500	1652.94			4880.940
Screening					500				500.000
Segregation					500				500.000
Stock piling					250				250.000
Retreival					250				250.000
Transportation		5130			72				5202.000
									<b>12082.940</b>

**UTILITY CONSUMPTION / USAGE REPORT**

Particulars	Unit	Opening Unit	Closing Unit	Usages/Consumption	Rate	Other Charges	Misc. Charges	TOTAL
Electricity	unit	7800	7900	100	10	0		1000
Plant Usage	Hrs	5756.3	5764.6	8.3	100	0		830
								1830

**DIESEL CONSUMPTION / USAGE REPORT**

Date	DIS No.	Vehicle/Machine Name & Number	Name of Party	Quantity Ltrs	Km/Hr Worked	Average	Time	RATE	TOTAL
08-12-10	13119	Excavator Cat GJ	PIPL	265.000	15.80	16.77	7:20 AM	10	2650
08-12-10	13120	Hyva GJ 23V-580	PIPL	48.000	40.90	0.85	7:30 AM	10	480
08-12-10	13121	Hyva GJ 23T-6469	PIPL	52.000	39.30	0.76	7:40 AM	10	520
08-12-10	13122	Hyva GJ 23T-6468	PIPL	58.000	42.30	0.73	7:50 AM	10	580
08-12-10	13123	LOADER GJ 7-Z 4	PIPL	85.000	6.97	12.20	8:10 AM	10	850
08-12-10	13124	Hyva GJ 23T-6346	PIPL	5.000	3.30	0.66	8:25 AM	10	50
									5130

**Details of Breakdown**

Details of Break Down	Meter Reading	Break Down Time	Restarting Time	Total Time	Repair Cost
Plant close	5730.03				250
Due to BC-6 Copoule Fault		9:30 PM	10:00 PM	00:30	50
Due to BC-1 Slip.		11:15 PM	12:00 AM	00:45	120
Due to BC-6 Copoule Fault		1:15 AM	1:30 AM	00:15	0
Due to BC-6 Copoule Fault		4:10 AM	4:25 AM	00:15	45
Due to BC-6 Copoule Fault		5:45 AM	6:00 AM	00:15	65
Plant close	5764.60	12:00 AM			24
					554

## Details of Maintenance

Details of Parts used in Plant Maintenance today	QTY	RATE	TOTAL	Labour cost	Total Cost
Part 1	1.00	23.00	23.00	10	33.00
Part 2	1.00	45.00	45.00	10	55.00
Part 3	1.00	40.00	40.00	10	50.00
Part 4	1.00	22.00	22.00	10	32.00
Part 5	1.00	44.00	44.00	10	54.00
Part 6	1.00	88.00	88.00	10	98.00
Part 7	1.00	12.00	12.00	10	22.00
					344.00

## Details of Manpower

Details of Manpower used in Plant today	HRS WORKED	SALARY PER HR	TOTAL	OT cost	Total Cost
Employee 1	9.00	37.00	333.00	43	376.00
Employee 2	9.00	40.00	360.00	0	360.00
Employee 3	9.00	37.00	333.00	0	333.00
Employee 4	9.00	37.00	333.00	0	333.00
Employee 5	9.00	37.00	333.00	0	333.00
Employee 6	9.00	56.00	504.00	0	504.00
Employee 7	9.00	37.00	333.00	0	333.00
					2572.00

## Details of Royalty

Details of Production	Total Crushed in MT	Total Dispatch in MT	Rate of Royalty Per MT	Royalty Payable	Royalty Paid (Thr Slips)
Stone Crushed	1652.94	1652.94	13.00	21488.22	21488.22

## DETAIL OF PRODUCTS PROFITABILITY FOR DAY

Name Of Item	Sold	Sale Rate	Sale Amount	Production Rate WTD	Production Cost	Profit	
65 mm	0.000	35.000	0.000	7.1	0	0.000	
40 mm(Rough)	0.000	25.000	0.000	6.9	0	0.000	
40 mm(Fine)	56.370	23.000	1296.510	7.3	411.501	885.009	
25 mm	599.540	26.000	15588.040	7.3	4376.642	11211.398	
18 mm	0.000	22.000	0.000	7.3	0	0.000	
10 mm	486.500	11.000	5351.500	7.3	3551.45	1800.050	
6 mm	138.940	23.000	3195.620	7.3	1014.262	2181.358	
Dust	97.000	10.000	970.000	7.3	708.1	261.900	
Wastage	0.000	0.000	0.000	7.3	0	0.000	
<b>TOTAL</b>	<b>1378.350</b>		<b>26401.670</b>		<b>10061.955</b>	<b>16339.715</b>	